

FORWARD PLAN OF KEY DECISIONS



ISLINGTON

KEY DECISIONS TO BE CONSIDERED BY THE EXECUTIVE/COMMITTEES/OFFICERS FOR THE PERIOD TO THE EXECUTIVE MEETING ON 19 OCTOBER 2023 AND BEYOND

Islington Council
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FOR THE PERIOD TO THE EXECUTIVE MEETING ON 19 OCTOBER 2023 AND BEYOND

This document sets out key decisions to be taken by the Executive within the next 28 days, together with any key decisions by Committees of the Executive, individual Members of the Executive and officers. It also includes potential key decisions beyond that period, though this is not comprehensive and items will be confirmed in the publication of the key decisions document 28 days before a decision is taken.

It is likely that all or a part of each Executive meeting will be held in private and not open to the public. This may be because an appendix to an agenda item will be discussed which is likely to lead to the disclosure of exempt or confidential information. The items of business where this is likely to apply are indicated on the plan below.

If you wish to make representations about why those parts of the meeting should be open to the public, please contact Democratic Services at least ten clear days before the meeting.

The background documents (if any) specified for any agenda item below, will be available on the Democracy in Islington web pages, five clear days before the meeting, at this link -<http://democracy.islington.gov.uk/> - subject to any prohibition or restriction on their disclosure. Alternatively, please contact Democratic Services on telephone number 020 7527 3005/3184 or via e-mail to democracy@islington.gov.uk to request the documents.

If you wish to make representations to the Executive about an agenda item, please note that you will need to contact the Democratic Services Team on the above number at least 2 days before the meeting date to make your request.

Please note that the decision dates are indicative and occasionally subject to change. Please contact the Democratic Services Team if you wish to check the decision date for a particular item.

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

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	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	If all or part of the item is exempt or confidential this will be stated below and a reason given. If all the papers are publically accessible this column will say 'Open'.	Corporate Director/Head of Service Executive Member (including e-mail address)
1.	Procurement strategy for lift modernisations of Beckford and Conrad House at Mayville Estate		Acting Corporate Director of Homes and Neighbourhoods	6 September 2023	None	Open	Jed Young Jed.young@islington.gov.uk
2.	Care UK contract arrangements	All	Executive	7 September 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
3.	Procurement strategy for Microsoft Windows Software Enterprise Agreement	n/a	Executive	7 September 2023	None	Open	Dave Hodgkinson Dave.jodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
4.	Procurement strategy for film service	All Wards	Executive	7 September 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Nadeem Murtuja Nadeem.murtuja@islington.gov.uk Councillor Roulin Khondoker, Executive Member for Equalities, Culture and Inclusion Roulin.Khondoker@islington.gov.uk

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5.	Redesignation of the Mount Pleasant Neighbourhood Forum	Clerkenwell	Executive	7 September 2023	None	Open	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
6.	Public Space Protection Order - Street drinking and dog control	All Wards	Executive	7 September 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor John Woolf, Executive Member for Community Safety John.Woolf@islington.gov.uk
7.	Making Children Visible - Report of the Children's Services Scrutiny Committee	All Wards	Executive	7 September 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk

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8.	Procurement strategy for Highbury Fields Café building	All Wards	Acting Corporate Director of Homes and Neighbourhoods	15 September 2023	None	Open	Jed Young Jed.young@islington.gov.uk
9.	The Start for Life Workforce Pilot Grant (Family Hubs)	All	Director of Public Health	22 September 2023	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
10.	Contract award for supported living accommodation for service users with learning disabilities - Windsor Street	All Wards	Director of Adult Social Care	25 September 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk

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11.	TfL 2022/23 - 2024/25 LIP Delivery Plan, Cycle Improvement Plan and Bus Priority Programme update	All Wards	Director of Planning and Development (Joint Acting Corporate Director Community Wealth Building)	28 September 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk
12.	Procurement strategy for New River College main contractor		Director of Inclusive Economy and Jobs (Joint Acting Corporate Director Community Wealth Building)	5 October 2023	None	Open	Caroline Wilson Caroline.wilson@islington.gov.uk

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13.	Leisure Contract CPI uplift	All Wards	Acting Corporate Director of Homes and Neighbourhoods	6 October 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jed Young Jed.young@islington.gov.uk
14.	Procurement strategy for deep cleaning framework for Islington resident homes	All Wards	Director of Adult Social Care	10 October 2023	None	Open	John Everson john.everson@islington.gov.uk
15.	Procurement strategy for estate recycling site enclosures framework contract	All Wards	Acting Corporate Director of Homes and Neighbourhoods	13 October 2023	None	Open	Jed Young Jed.young@islington.gov.uk
16.	Purchase of 200 ex-Right to Buy properties	All	Executive	19 October 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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17.	School Organisation Phase 2	All	Executive	19 October 2023	None	Open	Jon Abbey Jon.abbey@islington.gov.uk Councillor Michelline Safi Ngongo, Executive Member for Children, Young People and Families michelline.ngongo@islington.gov.uk
18.	Procurement strategy for Wellbeing Service	All Wards	Executive	19 October 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
19.	Procurement strategy for temporary accommodation	All Wards	Executive	19 October 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk

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20.	Procurement strategy for Mental Health Employment Service	All Wards	Executive	19 October 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
21.	Response of the Executive to Health and Care Scrutiny Committee - Health Inequalities and Covid-19	All Wards	Executive	19 October 2023	None	Open	Jonathan O'Sullivan Jonathan.O'Sullivan@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
22.	Procurement strategy for testing and maintenance of fire protection, fire detection and emergency lighting	All Wards	Acting Corporate Director of Homes and Neighbourhoods	19 October 2023	None	Open	Jed Young Jed.young@islington.gov.uk

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23.	Contract award for consultancy services for RE:FIT projects	All Wards	Director of Planning and Development (Joint Acting Corporate Director Community Wealth Building)	20 October 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk
24.	Procurement strategy for an estate recycling site enclosures framework agreement	All Wards	Acting Corporate Director of Homes and Neighbourhoods	10 November 2023	None	Open	Jed Young Jed.young@islington.gov.uk
25.	Contract award for Home Care	All Wards	Director of Adult Social Care	21 November 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	John Everson john.everson@islington.gov.uk

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26.	Islington Boxing Club: Grant of new lease	Hillrise	Executive	30 November 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
27.	New build properties pipeline	All Wards	Executive	30 November 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
28.	Procurement strategy for renewal of main parking contract(s)	All Wards	Executive	30 November 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk

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29.	Dementia Strategy	All Wards	Executive	30 November 2023	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
30.	Procurement strategy for Council energy contracts	All Wards	Executive	30 November 2023	None	Open	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Rowena Champion, Executive Member for Environment, Air Quality and Transport rowena.champion@islington.gov.uk
31.	Finsbury Leisure Centre Redevelopment	All Wards	Executive	30 November 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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32.	Fees and charges	All Wards	Executive	30 November 2023	None	Open	Dave Hodgkinson Dave.jodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
33.	Procurement strategy: Office furniture and equipment supplies	n/a	Executive	30 November 2023	None	Open	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
34.	Culture Strategy	All Wards	Executive	30 November 2023	None	Open	Nadeem Murtuja Nadeem.murtuja@islington.gov.uk Councillor Roulin Khondoker, Executive Member for Equalities, Culture and Inclusion Roulin.Khondoker@islington.gov.uk

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35.	Procurement strategy for enforcement agency services for council tax and business rates	All Wards	Executive	30 November 2023	None	Open	Dave Hodgkinson Dave.jodgkinson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
36.	Procurement strategy: Supply of building and construction materials	All Wards	Executive	30 November 2023	None	Open	Jed Young Jed.young@islington.gov.uk Councillor Una O'Halloran, Executive Member for Homes and Communities una.o'halloran@islington.gov.uk
37.	Contract award for decarbonisation works at Archway Leisure Centre	All Wards	Director of Planning and Development (Joint Acting Corporate Director Community Wealth Building)	1 December 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Karen Sullivan Karen.Sullivan@islington.gov.uk

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38.	Contract award for Islington Violence Against Women and Girls services: Domestic Abuse Refuge service	All Wards	Corporate Director, Children and Young People	8 December 2023	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Jon Abbey Jon.abbey@islington.gov.uk
39.	Community Wealth Building Strategy	All Wards	Executive	11 January 2024	None	Open	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Santiago Bell-Bradford, Executive Member for Inclusive Economy and Jobs Santiago.BB@islington.gov.uk
40.	Procurement strategy for New Build framework	All Wards	Executive	11 January 2024	None	Open	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

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41.	Accommodation with Care Strategy	All Wards	Executive	11 January 2024	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk
42.	Finsbury Square car park letting	All Wards	Executive	11 January 2024	None	Part exempt Information relating to the financial or business affairs of any particular person (including the authority holding that information)	Caroline Wilson Caroline.wilson@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk
43.	Procurement strategy: Mental Health Recovery Pathway	All Wards	Executive	14 March 2024	None	Open	John Everson john.everson@islington.gov.uk Councillor Nurullah Turan, Executive Member for Health and Social Care nurullah.turan@islington.gov.uk

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44.	Strategic Asset Management Plan	All	Executive	14 March 2024	None	Open	Stephen Biggs stephen.biggs@islington.gov.uk Councillor Diarmaid Ward, Executive Member for Finance, Planning and Performance diarmaid.ward@islington.gov.uk

A key decision is **1. an executive decision** (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.

FORWARD PLAN OF KEY DECISIONS

	Subject/Decision	Ward (s)	Decision taker	Date(s) of decision	Background papers	Is all or part of this item likely to refer to exempt or confidential information and therefore require exclusion of the press and public from the meeting?	Corporate Director/Head of Service Executive Member (including e-mail address)
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Membership of the Executive

Councillors:

Portfolio

Kaya Comer-Schwartz	Leader
Santiago Bell-Bradford	Executive Member for Inclusive Economy and Jobs
Rowena Champion	Executive Member for Environment, Air Quality & Transport
Roulin Khondoker	Executive Member for Equalities, Culture & Inclusion
Michelline Safi Ngongo	Executive Member for Children, Young People & Families
Una O'Halloran	Executive Member for Homes and Communities
Nurullah Turan	Executive Member for Health and Social Care
Diarmaid Ward	Executive Member for Finance, Planning and Performance
John Woolf	Executive Member for Community Safety

A key decision is 1.an executive decision (other than a decision which relates to the placement of an individual, be that an adult or child) which is likely to result in expenditure or a receipt which is, or the making of savings which are, significant (i.e. in excess of £500,000 revenue or £1m capital), or to have significant effects on those living or working in an area comprising two or more Wards or, in respect of a disposal of land, where the proposed receipt (or reasonable pre-sale estimate in the case of an auction sale) exceeds £1.5m, or in respect of the acquisition of land or property, the proposed expenditure (or reasonable estimate prior to entering into the contract) exceeds £500,000; or

2. a decision to be made by the Chief Executive, Corporate Directors or the Director of Public Health to award contracts where the value of the contract is up to £2million revenue expenditure or £5million capital expenditure.